**SPITALUL MUNICIPAL VULCAN**

**Executie Programe Nationale de Sanate (PN I.4 TBC)**

**an 2024**

| COD | PREVEDERI ANUALE | FINANTARE | PLATI TOTAL | DISPONIBIL |
|---|---|---|---|---|
| **01 + 70** | **26,500.00** | **26,500.00** | **26,500.00** | **0.00** |
| **01** | **26,500.00** | **26,500.00** | **26,500.00** | **0** |
| **10** | **0** | **0** | **0** | **0** |
| **20** | **26,500.00** | **26,500.00** | **26,500.00** | **0.00** |
| **20.01** | **1,591.21** | **1,591.21** | **1,591.21** | **0** |
| 20.01.01 | 1,485.24 | 1,485.24 | 1,485.24 | 0 |
| 20.01.02 | | | 0.00 | 0 |
| 20.01.03 | | | 0 | 0 |
| 20.01.04 | | | 0 | 0 |
| 20.01.05 | | | 0 | 0 |
| 20.01.07 | | | 0 | 0 |
| 20.01.08 | | | 0 | 0 |
| 20.01.09 | 105.97 | 105.97 | 105.97 | 0 |
| 20.01.30 | | | 0.00 | 0 |
| **20.02** | | | **0** | **0** |
| **20.03.01** | | | **0** | **0** |
| **20.04** | **24,908.79** | **24,908.79** | **24,908.79** | **0.00** |
| 20.04.01 | 20,960.70 | 20,960.70 | 20,960.70 | 0 |
| 20.04.02 | 1,975.71 | 1,975.71 | 1,975.71 | 0 |
| 20.04.03 | | 0 | 0 | 0 |
| 20.04.04 | 1,972.38 | 1,972.38 | 1,972.38 | 0 |
| **20.05** | **0.00** | **0.00** | **0.00** | **0** |
| 20.05.01 | | | 0 | 0 |
| 20.05.03 | | | 0 | 0 |
| 20.05.30 | | 0.00 | 0.00 | 0 |
| **20.06.01** | | | **0** | **0** |
| **20.09** | **0.00** | **0.00** | **0.00** | **0** |
| **20.13** | | | **0** | **0** |
| **20.14** | | | **0** | **0** |
| **20.30** | **0** | **0** | **0** | **0** |
| 20.30.01 | 0 | 0 | 0 | 0 |
| 20.30.30 | 0 | 0 | 0 | 0 |
| **59.40** | **0** | **0** | **0** | **0** |
| **70** | **0** | **0** | **0** | **0** |
| **71.01** | **0** | **0** | **0** | **0** |
| 71.01.02 | | | 0 | 0 |
| 71.01.03 | | | 0 | 0 |
| 71.01.30 | | | 0 | 0 |