SPITALUL MUNICIPAL VULCAN
Nr. 6282 / 17.09.2024

ANEXA 1a

Vizat,
Primar
ec Me istian

LISTA
obiectivelor de investitii pe anul 2024

INV
C+M mii lei

Nr crt	Denumirea obiectivului	Val. Totala	Val. totala actualizata	Cheltuieli totale (col. 5 la col.9)	Finantat din:							Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Fonduri Nerambursabile	Total alocatii bugetare (col.10+ col.11)	Din care:			
										De la bugetul local	Pe seama transferurilor de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL, din care:	**2,279.40**	**2,279.40**	**2,279.40**	**24.40**	**0.00**	**0.00**	**0.00**	**2,255.00**	**205.00**	**2,050.00**		
A	**Investitii in continuare**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	0			
B	**Investitii noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0**	0			
C	**Alte cheltuieli de investitii**	**2,279.40**	**2,279.40**	**2,279.40**	**24.40**	**0.00**	**0.00**	**0.00**	**2,255.00**	**205.00**	**2,050.00**		
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare:			**0**					**0**	0			
	CAPITOLUL 66.10 SPITAL TOTAL din care:	**2,279.40**	**2,279.40**	**2,279.40**	**24.40**	**0.00**	**0.00**	**0.00**	**2,255.00**	**205.00**	**2,050.00**		
A	**Lucrari in continuare**	**0.00**	**0.00**	**0.00**	**0.00**				**0**	**0**	**0**		
A1		0.00	0.00	0.00	0.00				0	0			
B	**Lucrari noi**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
B1		0.00	0.00	0.00	**0.00**				0	0			
C	**Alte cheltuieli de investitii**	**2,279.40**	**2,279.40**	**2,279.40**	**24.40**	**0.00**	**0.00**	**0.00**	**2,255.00**	**205.00**	**2,050.00**		
C1	Turn videoscopie	465.65	465.65	465.65	4.75				460.90	41.90	**419.00**		
C2	Laparoscop	1,411.65	1,411.65	1,411.65	14.65				1,397.00	127.00	**1,270.00**		
C3	Test efort	102.60	102.60	102.60	1.40				101.20	9.20	**92.00**		
C4	Statie sterilizare	101.15	101.15	101.15	1.05				100.10	9.10	**91.00**		
C5	Aparat de terapie prin camp electromagnetic de inalta tensiune	198.35	198.35	198.35	2.55				195.80	17.80	**178.00**		

Manager
jr Baltatu George

Director financiar- contabil
ec. Sava Ramona